

Calaveras County Water District
Adjustments to Fee Schedules
As of July 1, 2011
Ordinance 2006-03, dated Sept 27, 2006

Indexed via ENR/CCI (20 cities average)

ENR/CCI Index, 12/09 = 8641

ENR/CCI Index, 12/10 = 8801

Percent Increase = 1.08516%

Schedule A, Capacity Charge Table 1

Service Area	Water	Sewer
	5/8" Meter	Per SFDE
West Point	9,714	5,500
Copper Cove	9,513	9,680
Ebbetts Pass	11,477	
Jenny Lind	9,406	
Inside Assessment Dist 604		9,233
Outside Assessment Dist 604		15,742
Arnold		9,294
Forest Meadows		10,466
Vallecito/Douglas Flat		11,165

Indexed via CPI-U U.S. City Average

CPI-U Index, 12/09 = 215.949

CPI-U Index, 12/10 = 218.056

Percent Increase = 1.009757

Schedule B, Services Performed for Fixed Cost

Service	Charge
Inspection of connection to the sewer system	123
Installation of standard 5/8" radio read water meter	394
Account establishment or account transfer	41
After-hours account establishment or account transfer	68
Residential or commercial cost-to-serve letter on lot without service stub to parcel	162

Calaveras County Water District Capacity and Connection Fee Schedule

effective 7/1/2011

Water Capacity Connection Fees:

Calculated as:
Capacity/Connection Fee Rate as of Application Date x Capacity Multiple

For Example, a 2" meter in Copperopolis would be: \$9,243 x 8 = \$73,944.00

Capacity Multiple	
Meter Size	Multiple
5/8" - Standard Residential Size	1
3/4"	1.5
1"	2.5
1-1/2"	5
2"	8
3"	16
4"	25
6"	50

Water Capacity Connection Fee Rate Schedule				
Effective Dates	Ebbetts Pass	West Point	Copperopolis	La Contenta/Jenny Lind
July 1, 2011	11,477	9,714	9,513	9,406
July 1, 2010	11,268	9,537	9,340	9,235
July 1, 2009	11,151	9,438	9,243	9,139
July 1, 2008	10,874	9,203	9,013	8,912
July 1, 2007	10,604	8,974	8,789	8,691
Dec 4, 2006	10,280	8,700	8,520	8,425
Jan-Dec, 2004	5,500	5,500	5,500	5,500
Jan-Dec, 2003	5,500	5,500	5,500	5,500

Special Note: COMMERCIAL MASTER METERS - Per Resolution 2006-10 (Jan 25, 2006), "separate business units on the same legal parcel under a single control or management may be served by a single service connection and meter to the entire premises."

Wastewater Capacity Connection Fees:

Calculated as:
Capacity/Connection Fee Rate as of Application Date x Sewer Equivalents (Defined as Multiple of Single Family Equivalent)

For Example, Four (4) condos in Forest Meadows would be: \$10,169 x .7 x 4 = \$28,473.20
Four (4) condos in La Contenta would be: \$15,295 x .7 x 4 = \$42,826.00

Wastewater/Sewer Equivalent Units	
Type of Structure	Equivalents/Units
Single Family Residential	1
Accessory Dwelling	0.55
Apartment	0.55
Duplex, Triplex or Condo	0.7
Townhouse or Mobile Home	0.7
Commercial	See Demand Factor Table

Wastewater Capacity Connection Fee Rate Schedule							
Effective Dates	Forest Meadows	Vallecito	Arnold	Southworth Ranch Plus Tank Install Fees	Copperopolis	West Point	La Contenta
July 1, 2011	10,466	11,165	9,294	5,500	9,680	5,500	15,742
July 1, 2010	10,276	10,962	9,125	5,500	9,504	5,500	15,456
July 1, 2009	10,169	10,848	9,030	5,500	9,405	5,500	15,295
July 1, 2008	9,916	10,578	8,806	5,500	9,171	5,500	14,915
July 1, 2007	9,670	10,315	8,587	5,500	8,943	5,500	14,544
Dec 4, 2006	9,375	10,000	8,325	5,500	8,670	5,500	14,100
Jan-Dec, 2004	5,500	5,500	5,500	5,500	5,500	5,500	14,100
Mar 12 - Dec, 2003	5,500	5,500	5,500	5,500	5,500	5,500	14,100

Disclaimer:

Fees and calculations contained herewith were valid as of the effective date of this document. This document does not constitute a guarantee of fees or service. Fees represented here are not all inclusive and are subject to revisions by the CCWD Board of Directors which may affect fees actually charged to customers when applying for service and meeting building permit requirements.