

PROJECT PHASES		YEAR																							
		FY 17-18				FY 18-19				FY 19-20				FY 20-21				FY 21-22							
		2017				2018				2019				2020				2021				2022			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
WASTEWATER PROJECTS LIST																									
La Contenta	Master Plan																								
Copper Cove	Master Plan																								
Copper Cove	Report Waste Discharge / Permit																								
Wallace	Report Waste Discharge / Permit																								
Wallace	Plant Renovations/SCADA/Electrical																								
Vallecito	Title 22 / TSTAN Project																								
Vallecito	I&I / Equalization Improvements																								
Forest Mead.	UV System Replacement																								
Copper Cove	Pond 6 Enlargement / Expansion																								
Poker Flat	Lift Station 8, 12 & 13 Bypass																								
Copper	Lift Stations LS15 & LS18																								
West Point	Wilseyville Consolidation																								
La Contenta	Secondary Clarifier, Upgrades																								
Arnold	Secondary Clarifier, Replacement																								
Various	Arc Flash Assessments																								
Various	Lift Stations (LS2,WP,etc.)																								
Various	Infiltration/Inflow (I&I) Mitigation																								
Various	Pipeline/Forcemain Replacements																								
Various	Road Repairs																								

FIGURE 2 - SCHEDULE WASTEWATER PROJECTS / PROPOSED 5-YEAR CIP PROGRAM